

Major Inflation Indices - Medium Term Financial Plan

	2014/15	2015/16	2016/17	2017/18	2018/19
Grant Settlement	-13.7% £923,200	-15.8% £918,500	-7.5% £366,400	-7.5% £338,900	-7.5% £313,500
Council Tax (Excluding Taxbase Changes)	0% £0	0% £0	1.95% -£104,100	1.95% -£106,100	1.95% -£108,200
Pay Award	1.0% £129,200	1.0% £127,300	2.50% £321,500	2.5% £329,600	2.5% £337,800
Superannuation (Actuarial Inc)	% 0.7	% 0	% 0	% 0	% 0
Gas	5	5	5	5	5
Electricity	5	5	5	5	5
Water	5	5	5	5	5
NNDR	2	2	2	2	2
Discretionary Income	3	3	3	3	3
Vacancy Provision	-£90,000	-£90,000	-£90,000	-£90,000	-£90,000